

Pimicikamak Okimawin
 Q4 - 2015/2016
 Jan 1 - Mar 31, 2016

Ancillary Cost	Labor	Expenses
Office Space	\$ -	\$ -
Administrative Supplies	\$ -	\$ 5,000.00
Total	\$ -	\$ 5,000.00

Local Support Costs	Labor	Expenses
Working Group	\$ 48,950.00	\$ 57,212.00
Working Group Support	\$ 14,808.00	\$ 15,298.00
Pimicikamak Administration Officers	\$ 28,808.00	\$ 7,000.00
Oversight Committee	\$ -	\$ 45,894.00
4-Council Representation at Meetings	\$ 9,300.00	\$ 17,744.00
Cross Lake Meetings	\$ 8,100.00	\$ -
Total	\$ 109,966.00	\$ 143,148.00

Professional Fees	Labor	Expenses
Legal	\$ 88,500.00	\$ 11,000.00
Program Coordination / Engineering	\$ 117,000.00	\$ 24,000.00
Advisory Services	\$ 25,000.00	
Financial Management	\$ 35,850.00	\$ 5,000.00
Total	\$ 266,350.00	\$ 40,000.00

Grand Total	\$ 564,000.00
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