

**Pimicikamak Action Plan**  
**PWP 030 Traditional Feast 1 - Profit & Loss**  
 April 2018 through March 2019

	Apr '18 - Mar 19
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
4100 · Revenue - Hydro	48,979.60
<b>Total Income</b>	48,979.60
<b>Gross Profit</b>	48,979.60
<b>Expense</b>	
<b>Ancillary Costs</b>	
5060 · Catering Services	5,590.00
<b>Total Ancillary Costs</b>	5,590.00
<b>Pimicikamak Costs</b>	
5150 · Honorarium	
5155 · Honorarium - Other	150.00
<b>Total 5150 · Honorarium</b>	150.00
<b>Total Pimicikamak Costs</b>	150.00
5215 · Fuel	87.44
5225 · Supplies	7,185.14
5260 · Labour Wages	1,312.04
5410 · Culture & Leisure	
5410-08 · Land Based Programming	5,600.00
<b>Total 5410 · Culture &amp; Leisure</b>	5,600.00
5420 · Community Based Events	
5420-03 · Traditional Feast	41,877.72
<b>Total 5420 · Community Based Events</b>	41,877.72
<b>Total Expense</b>	61,802.34
<b>Net Ordinary Income</b>	-12,822.74
<b>Net Income</b>	-12,822.74